

Agreed budget for 2017/18
 Amounts/payments agreed at Meeting November 2017
 Grass cutting donation split – PCC £320/URC £250

Grass cutting - Highways	£6500.00
Grass cutting – Playing fields/Churchyard	£2220.00
Grass cutting – PCC/URC	£550.00
Closed Churchyard Trees*	£500.00
Closed Churchyard – Wall and maintenance*	£1000.00
Highways/Verge maintenance	£1000.00
Environment Total budget	£11770.00

Lighting maintenance	£600.00
Lighting replacements*	£2000.00
Lighting supply	£3100.00
Bus Shelters	£240.00
Seats*	£250.00
Bins	£600.00
Council Assets Total budget	£6790.00

Clerk's salary	£7700.00
Clerk's Office costs	£210.00
Employees Total budget	£7910.00

Office Costs	£600.00
Chair's Allowance	£150.00
Subscriptions	£600.00
Training*	£400.00
Insurance	£900.00
Audits	£500.00
Meeting Room Hire	£200.00
Messenger	£450.00
Grants*	£500.00
2018 Major Project*	£2000.00
Elections*	£500.00
Contingency	£1000.00
Website*	£1000.00
General	£8800.00

Proposed budget	35270.00
Use of income	454.00
Use of reserves	4566.00
Proposed precept request	30250.00