

**Flore Parish Council
Agreed Budget and Precept 2019/20**

	Budget 19/20
Grass cutting - Highways	8,000
Grass cutting – Playing fields	1,800
Grass cutting – PCC/URC	650
Closed Churchyard	
Trees*	500
Wall*	0
Grass cutting	750
Highways/Verge maintenance	1,000
Environment	12,700

	Budget 19/20
Lighting maintenance	750
Lighting replacements*	5000
Lighting supply	3100
Bus Shelters*	500
Seats*	500
Bins	850
Flagpoles*	500
Planters	50
Council Assets	11,250

	Budget 19/20
Clerk's salary	8400
Clerk's Office costs	210
Employees	8610

	Budget 19/20
Office Costs	600
Chair's Allowance	200
Subscriptions	800
Training*	300
Insurance	925
Audits	450
Meeting Room Hire	500
Messenger	450
Grants*	500
2018 Major Project*	500
Elections*	500
Contingency	1000
Website*	300
General	7025

Proposed budget	39,585
Use of income	850
Use of reserves	5,450
Proposed precept request	33,285