

## Budget/Precept 2015/16

Environment	Proposal
Grass cutting - Playing field	1300.00
Grass cutting - Closed Churchyard	600.00
Grass cutting - PCC/URC	550.00
Grass cutting - highway verges	6,000.00
Grass cutting - close mowing	0.00
Trees - Closed Churchyard	150.00
Highways maintenance - spraying/verges	1,000.00
<b>Council Property</b>	
Lights - maintenance	1,250.00
Lights - energy	2,000.00
Lights - replacement	1,000.00
Lights - inspection/safety certificates	0.00
Bus Shelter - maintenance/materials	250.00
Seats - replacement/ maintenance	2000.00
Bins - Litter/dog replacement/repairs	250.00
Flagpoles	100.00
Litter picking sticks	0.00
Bollards	0.00
Gateways	0.00
<b>Staff</b>	
Clerk's salary	7,250.00
Employers NI contribution	0.00
Clerk's gratuity fund	0.00
Bus shelter cleaner	0
<b>Office Costs</b>	
Clerk's expenses	210.00
Stationery/copier/ phone	450.00
Chairman's allowance	150.00
Subscriptions	550.00
Training	150.00
Insurance	1,250.00
Audits	500.00
Meetings - room hire	200.00
Newsletter/Messenger	750.00
s137 incl 1st aid courses	200.00
Loan repayment	0.00
Grants to village organisations	500.00
2019 major project	1,000.00
War memorial	0.00
Neighbourhood Plan	4,000.00
Election	300.00
Contingency	750.00
<b>Budget</b>	<b>33,910.00</b>
Use of income	454.00
Use of reserves	5,750.00
<b>Precept</b>	<b>28,456.00</b>