	2012-13		2013-14		2014-15		2015-16		2016-17	
	Budget	Spend	Budget	Spend	Budget	Spend	Budget	Spend to Date (October)	Budget and Precept Proposal to Council for consideration	Comments
Environment										
Grass cutting - Playing field	**1,400.00**	1,168.00	**1,425.00**	1,072.80	**1,460.00**	1,150.50	**1,300.00**	1,222.50	**1,512.00**	
Grass cutting - Closed Churchyard	**450.00**	584.00	**600.00**	536.40	**650.00**	460.44	**600.00**	322.04	**495.00**	
Grass cutting - PCC/URC	**500.00**	500.00	**500.00**	500.00	**550.00**	550.00	**550.00**	0.00	**550.00**	
Grass cutting - highway verges	**4,250.00**	4,215.00	**4,250.00**	5,058.00	**4,900.00**	4,605.00	**6,000.00**	4,380.00	**5,750.00**	
Trees - Closed Churchyard*	**350.00**	290.00	**350.00**	200.00	**100.00**	0.00	**150.00**	3,730.00	**500.00**	Earmarked in reserves if not spent
Highways maintenance - spraying/verges	**0.00**	40.00	**200.00**	1,398.00	**1,200.00**	780.00	**1,000.00**	1,436.80	**750.00**	
Council Property										
Lights - maintenance	**3,850.00**	1,084.10	**1,200.00**	1,340.00	**1,250.00**	1,116.68	**1,250.00**	386.94	**600.00**	
Lights - energy		1825.78	**2,000.00**	2,187.75	**2,000.00**	1,844.99	**2,000.00**	1,809.98	**2,700.00**	
Lights - replacement*	**0.00**	0.00	**1,170.00**	397.97	**1,000.00**	1,324.74	**1,000.00**	391.60	**4,250.00**	Earmarked in reserves if not spent
Lights - inspection/safety certificates							**0.00**	0.00	**0.00**	
Bus Shelter - maintenance/materials	**65.00**	590.22	**100.00**	0.00	**100.00**	128.00	**250.00**	117.00	**225.00**	
Seats - replacement/ maintenance	**0.00**	30.00	**200.00**	1,792.00	**500.00**	170.96	**2,000.00**	1,745.00	**250.00**	
Bins - Litter/dog replacement/repairs	**0.00**	250.36	**750.00**	0.00	**300.00**	0.00	**250.00**	0.00	**250.00**	
Flagpoles	**0.00**	0.00	**0.00**	0.00	**0.00**	0.00	**100.00**	0.00	**100.00**	Earmarked in reserves if not spent
Litter picking sticks	**0.00**	27.42	**0.00**	0.00	**0.00**	0.00	**0.00**	0.00	**0.00**	
planters				0.00	**0.00**	1,231.05	**0.00**	0.00	**0.00**	
Gateways				17,844.00	**0.00**	0.00	**0.00**	0.00	**0.00**	
Staff										
Clerk's salary	**6,350.00**	6,005.52	**6,600.00**	6,467.76	**6,800.00**	6,792.67	**7,250.00**	4,144.00	**7,350.00**	
Employeers NI contribution	**350.00**	0.00	**0.00**	0.00	**0.00**	0.00	**0.00**	0.00	**0.00**	
Bus shelter cleaner	**936.00**	936.00	**1,000.00**	993.85	**1,100.00**	0.00	**0.00**	0.00	**0.00**	

	2012-13		2013-14		2014-15		2015-16		2016-17	
	Budget	**Spend**	**Budget**	**Spend**	**Budget**	**Spend**	**Budget**	**Spend to Date (October)**	**Budget and Precept Proposal to Council for consideration**	**Comments**
Office Costs										
Clerk's office costs	**275.00**	204.00	**275.00**	204.00	**210.00**	204.00	**210.00**	119.00	**210.00**	
Office running costs	**400.00**	550.99	**450.00**	535.13	**450.00**	510.16	**450.00**	296.41	**500.00**	
Chairman's allowance	**150.00**	150.00	**150.00**	150.00	**150.00**	150.00	**150.00**	0.00	**150.00**	
Subscriptions	**375.00**	368.28	**385.00**	315.58	**385.00**	428.47	**550.00**	421.85	**600.00**	
Training	**200.00**	95.00	**200.00**	80.00	**150.00**	239.00	**150.00**	0.00	**300.00**	Earmarked in reserves if not spent
Insurance	**1,335.00**	1,331.13	**1,400.00**	997.80	**1,200.00**	1,021.19	**1,250.00**	1,056.91	**1,000.00**	
Audits	**500.00**	460.00	**500.00**	415.00	**500.00**	390.00	**500.00**	420.00	**500.00**	
Meetings - room hire	**150.00**	138.00	**150.00**	200.00	**300.00**	165.00	**200.00**	80.00	**200.00**	
Newsletter/Messenger	**180.00**	180.00	**200.00**	200.00	**240.00**	540.00	**750.00**	375.00	**450.00**	
s137 incl 1st aid courses	**400.00**	50.00	**300.00**	0.00	**200.00**	0.00	**200.00**	0.00	**100.00**	
Loan repayment	**3,100.00**	3,087.68	**3,051.00**	3,037.58	**0.00**	0.00	**0.00**	0.00	**0.00**	
Grants to village organisations	**500.00**	500.00	**100.00**	0.00	**100.00**	100.00	**500.00**	500.00	**500.00**	Earmarked in reserves if not spent
2018 major project*	**2,250.00**	0.00	**2,000.00**	0.00	**2,000.00**	0.00	**1,000.00**	0.00	**2,000.00**	2013 Budget was used for NP
Neighbourhood Plan*					**2,000.00**	5,762.56	**4,000.00**	2,842.61	**0.00**	Earmarked in reserves if not spent or trans to other pot if NP get further grants or is completed
Election expense fund							**300.00**	0.00	**200.00**	Predicted cost for election £1,300+
Contingency	**500.00**	488.76	**500.00**	104.39	**1,000.00**	835.94	**750.00**	729.00	**1,000.00**	
Website									**1,000.00**	
Budget / Spend	**28,816.00**	25,150.24	**30,006.00**	46,028.01	**30,795.00**	30,501.35	**34,660.00**	26,526.64	**33,992.00**	
Use of income	0.00		0.00		454.00		**454.00**		**454.00**	
Use of reserves	1,541.00		2,006.00		2,566.00		**5,750.00**		**4,538.00**	
Precept	**27,275.00**		**28,000.00**		**27,775.00**		**28,456.00**		**29,000.00**	